

哈药集团三精制药股份有限公司

600829

2013 年第一季度报告



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			(%)
()	4,000,449,065.69	4,051,497,624.46	-1.26
()	2,172,434,394.45	2,165,254,237.33	0.33
/	3.7463	3.7339	0.33
			(%)
()		-87,864,927.83	-132.23
/		-0.15	-132.23
			(%)
()	7,180,157.12	7,180,157.12	-93.84
/	0.0124	0.0124	-93.84
) (/	-0.0123	-0.0123	-106.30
/	0.0124	0.0124	-93.84
%	0.33	0.33	5.94
%	-0.33	-0.33	6.42

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	-114,694.94
	17,995,986.80
	1,019,472.35
	-4,562,124.39
	-22,608.68
	14,316,031.14

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		32,599
	433,894,354	
5	2,429,082	
	2,000,000	
	1,799,939	
	1,576,870	
	1,206,761	
	903,713	
2005 22	840,000	
R2007ZX046	810,463	
	750,054	

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			%
	1,109,554.00	1,625,772.97	-31.75
	87,455,630.70	130,535,358.13	-33.00
	114,915,947.08	188,291,528.15	-38.97

	2013 1-3	2012 1-3	%
	221,514,181.11	344,556,152.25	-35.71
	-5,941.29	638,910.00	-100.93
	19,025,682.24	6,895,658.15	175.91
	124,918.03	741,534.32	-83.15
	16,093,407.47	28,404,023.39	-43.34
	7,180,157.12	116,595,633.18	-93.84
	-87,864,927.83	272,576,845.21	-132.23
	-3,894,074.75	-9,587,905.28	59.39
	-260,750.00	-116,191,846.35	99.78

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	350,511,499.30	442,531,251.88
	861,727,779.68	899,134,952.27
	591,075,252.14	478,214,591.47
	97,571,388.83	133,313,131.57
	90,162,367.70	90,933,566.44
	614,851,731.64	638,184,904.77
	1,109,554.00	1,625,772.97
	2,607,009,573.29	2,683,938,171.37
	6,385,470.77	6,385,470.77
	961,653,722.18	962,671,854.60
	202,392,468.34	183,904,674.76
	148,080,086.41	149,409,187.68
	8,094,599.38	8,094,599.38
	16,210,593.20	15,612,813.71
	50,622,552.12	41,480,852.19
	1,393,439,492.40	1,367,559,453.09
	4,000,449,065.69	4,051,497,624.46

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	300,300,000.00	296,640,000.00
	470,800,291.29	373,799,423.33
	402,849,578.15	405,501,594.57
	87,455,630.70	130,535,358.13
	99,465,074.48	110,186,714.02
	114,915,947.08	188,291,528.15
	136,260,150.62	154,290,967.36
	24,646,736.50	24,646,736.50
	1,636,693,408.82	1,683,892,322.06
	4,047,400.00	4,047,400.00
	10,473,000.00	10,473,000.00
	46,401,402.04	47,301,476.76
	60,921,802.04	61,821,876.76
	1,697,615,210.86	1,745,714,198.82
	579,888,597.00	579,888,597.00
	131,292,460.66	131,292,460.66
	291,484,146.06	291,484,146.06
	1,169,769,190.73	1,162,589,033.61
	2,172,434,394.45	2,165,254,237.33
	130,399,460.38	140,529,188.31
	2,302,833,854.83	2,305,783,425.64
	4,000,449,065.69	4,051,497,624.46

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	201,390,932.46	293,089,442.95
	640,633,316.95	609,204,462.70
	423,723,974.38	343,644,946.18
	15,692,852.78	47,170,468.65
	358,398,152.22	330,641,265.03
	191,940,410.88	219,379,283.10
	59,820,000.00	59,820,000.00
	1,891,599,639.67	1,902,949,868.61
	371,992,435.95	371,992,435.95
	426,594,654.62	429,572,924.96
	175,105,791.05	164,980,229.02
	46,893,931.57	47,523,000.44
	11,075,940.98	12,458,211.41
	17,727,702.10	17,727,702.10
	1,049,390,456.27	1,044,254,503.88
	2,940,990,095.94	2,947,204,372.49

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	260,000,000.00	260,000,000.00
	214,490,220.35	188,899,324.21
	144,346,122.20	143,034,206.26
	9,432,229.62	10,676,588.68
	96,794,785.15	108,156,211.86
	71,160,431.11	102,103,281.67
	264,283,500.87	336,518,928.25
	18,346,736.50	18,346,736.50
	1,078,854,025.80	1,167,735,277.43
	4,047,400.00	4,047,400.00
	10,473,000.00	10,473,000.00
	14,520,400.00	14,520,400.00
	1,093,374,425.80	1,182,255,677.43
	579,888,597.00	579,888,597.00
	27,640,311.06	27,640,311.06
	291,484,146.06	291,484,146.06
	948,602,616.02	865,935,640.94
	1,847,615,670.14	1,764,948,695.06
	2,940,990,095.94	2,947,204,372.49

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	788,542,449.31	1,053,317,315.88
	788,542,449.31	1,053,317,315.88
	784,572,035.20	914,053,766.53
	471,775,042.16	466,597,003.68
	9,834,272.79	13,723,475.77
	221,514,181.11	344,556,152.25
	77,748,321.54	83,434,748.51
	3,706,158.89	5,103,476.32
	-5,941.29	638,910.00
	-621.82	-2,303.51
	3,969,792.29	139,261,245.84
	19,025,682.24	6,895,658.15
	124,918.03	741,534.32
	22,870,556.50	145,415,369.67
	16,093,407.47	28,404,023.39
	6,777,149.03	117,011,346.28
	7,180,157.12	116,595,633.18
	-403,008.09	415,713.10
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	707,271,116.27	1,033,918,544.23
	12,402,393.29	
	148,990,668.94	116,523,457.08
	868,664,178.50	1,150,442,001.31
	393,474,932.42	349,193,893.80
	141,783,660.61	132,267,268.52
	176,632,601.02	182,785,559.90
	244,637,912.28	213,618,433.88
	956,529,106.33	877,865,156.10
	-87,864,927.83	272,576,845.21

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	3,894,074.75	9,587,905.28
	3,894,074.75	9,587,905.28
	-3,894,074.75	-9,587,905.28
	114,500,000.00	7,000,000.00
	114,500,000.00	7,000,000.00
	110,840,000.00	120,361,816.00
	3,920,750.00	2,830,030.35
	114,760,750.00	123,191,846.35
	-260,750.00	-116,191,846.35
	-92,019,752.58	146,797,093.58
	442,531,251.88	366,893,495.74
	350,511,499.30	513,690,589.32

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	289,997,809.52	550,412,893.23
	7,573,263.52	699,581,588.46
	297,571,073.04	1,249,994,481.69
	115,093,627.85	108,758,850.48
	55,922,842.78	53,832,801.94
	95,507,071.52	89,468,966.98
	117,035,177.82	731,097,775.49
	383,558,719.97	983,158,394.89
	-85,987,646.93	266,836,086.80
	897,300.00	
		-45,634.15
	897,300.00	-45,634.15
	2,968,163.56	8,002,984.24
	2,968,163.56	8,002,984.24
	-2,070,863.56	-8,048,618.39
	100,000,000.00	
	100,000,000.00	
	100,000,000.00	120,000,000.00
	3,640,000.00	1,809,666.67
	103,640,000.00	121,809,666.67
	-3,640,000.00	-121,809,666.67
	-91,698,510.49	136,977,801.74
	293,089,442.95	215,872,743.26
	201,390,932.46	352,850,545.00

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