

600664

**哈药集团股份有限公司**  
**2018 年年度报告摘要**

## 一 重要提示

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3

4

5

2018

-268, 113, 701. 56

1 338 419 425. 05

1, 269, 734, 138. 00 2018

-199, 428, 414. 51

2018

## 二 公司基本情况

1

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	7	7
	0451-51870077	0451-51870077
	mengxd@hayao.com	wangwx@hayao.com

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2012

C27 1993 6

600664.SH

2015

600829.SH

1

1

2

GMP

GMP

GMP

3

2

1

2

2018

23,986.3

3,094.2

3

3.1 3

	2018	2017	(%)	2016
	11,900,901,626.53	13,699,333,348.19	-13.13	15,052,744,911.68
	10,813,613,594.67	12,017,531,251.13	-10.02	14,126,885,954.82
	346,139,970.93	406,975,865.80	-14.95	788,103,136.95
	244,126,120.64	289,940,302.32	-15.80	712,414,364.96
	5,865,429,231.41	7,051,573,765.84	-16.82	7,852,480,238.04
	692,724,935.55	149,221,463.37	364.23	2,778,011,578.93
	0.14	0.16	-12.50	0.32
	0.14	0.16	-12.50	0.31
%	5.33	5.60	0.27	10.58

3.2

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	1-3	4-6	7-9	10-12
	2,857,831,646.74	2,776,101,852.06	2,469,707,896.52	2,709,972,199.35
	140,227,002.06	222,749,594.49	-120,063,812.65	103,227,187.03
	132,143,703.65	158,390,691.91	-140,992,737.37	94,584,462.45
	142,521,739.09	-48,822,631.54	60,061,299.57	538,964,528.43

4

4.1

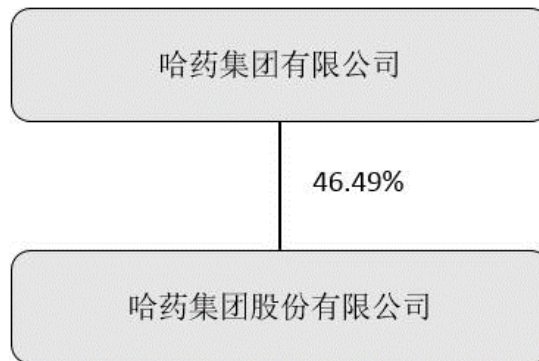
10

:

						97,486
						95,842
10						
			(%)			
	0	1,173,173,885	46.10			
	0	55,725,125	2.19			
	0	48,833,200	1.92			
	13,300,040	46,600,098	1.83			
	26,696,700	26,696,700	1.05			
	0	23,883,418	0.94			
	1,924,832	19,995,229	0.79			
	10,089,074	19,376,779	0.76			

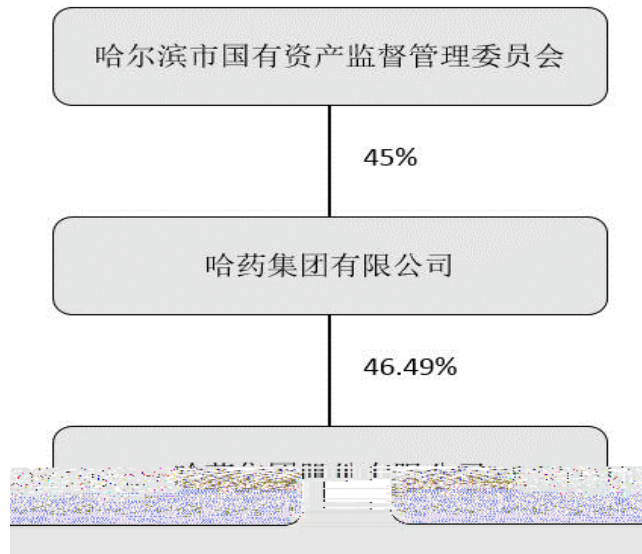
	655,300	16,431,300	0.65				
500	10,028,546	16,236,957	0.64				

4.2



2018

4.3



4.4

10

5

### 三 经营情况讨论与分析

1

108.13

10.02%

37.35

70.22

3.46

14.95%

2

3

4

1 2018  
[2018]15

2018

1

“	”	“	”	“	”	“	”	“	”	“	”
”	“	”	“	”	“	”	“	”	“	”	“
”	“	”	“	”	“	”	“	”	“	”	“
”	“	”	“	”	“	”	“	”	“	”	“
“	”	“	”	“	”	“	”	“	”	“	”

2017 12 31

2017

		2017 12 31 /2017	
		2017 12 31	
		559,180,148.77	
		2,901,803,906.40	
			3,460,984,055.17
		36,450,822.00	
		112,589,846.38	149,040,668.38



		1,173,843,796.29	
		2,195,044,833.88	
			3,368,888,630.17
		1,226,064,067.47	1,226,064,067.47
		12,458,045.29	
			12,458,045.29
		1,680,170,850.31	1,538,044,178.20
			142,126,672.11

2  
7 1 SAP

2018

2018 7 1

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2017